

ELECTED OFFICIALS

MAYOR	LEANNE GUIER	01/01/16 - 12/31/19
POSITION 1	<i>Mayor Pro Tem</i> KATIE GARBERDING	01/01/16 - 12/31/19
POSITION 2	<i>Council Member</i> KERRY GARBERDING	01/01/18 - 12/31/21
POSITION 3	<i>Council Member</i> CLINT STEIGER	01/01/16 - 12/31/19
POSITION 4	<i>Council Member</i> VIC KAVE	12/03/18 - 12/31/21
POSITION 5	<i>Council Member</i> STACY OLIVEIRA	01/01/18-12/31/21
POSITION 6	<i>Council President</i> DAVID STORAASLI	01/01/18 - 12/31/21
POSITION 7	<i>Council Member</i> DON THOMSON	01/01/18 - 12/31/21

2018 CAPITAL PROJECTS

FUNDED BY REAL ESTATE EXCISE TAX, IMPACT FEES & GRANTS

❖ **WATER METER REPLACEMENT:**

NEW METERS WILL IMPROVE ACCURACY IN UTILITY BILLINGS, HELP LOCATE POTENTIAL SYSTEM LEAKS & PROVIDE ADDED DATA FOR WATER QUALITY MONITORING.

❖ **STEWART ROAD:**

ROAD COMPLETION FROM SR 167 TO THE WHITE RIVER BRIDGE. PROJECTED COMPLETION IS BY THE END OF 2020.

❖ **MILWAUKEE BOULEVARD:**

IMPROVEMENTS ON MILWAUKEE BLVD. TO BEGIN THIS SUMMER & WILL INCLUDE SIDEWALKS ON THE EAST SIDE BETWEEN 3RD AVE. S & 4TH AVE. S.

❖ **INTERURBAN TRAIL:**

PERMITTING & DESIGN OF THE INTERURBAN TRAIL FROM 3RD AVE. SW TO STEWART ROAD COMPLETED IN 2017 WITH CONSTRUCTION OCCURRING IN EARLY TO MID 2018.

❖ **NEW PUBLIC WORKS BUILDING:**

THE NEW FACILITY WILL ALLOW CITY EQUIPMENT TO BE CENTRALLY LOCATED TO BETTER MAINTAIN THE INFRASTRUCTURE. PROJECT SCHEDULED TO BE COMPLETE IN 2018.

❖ **PACIFIC AVENUE:**

PACIFIC AVE. BETWEEN ELLINGSON RD. & 3RD AVE. SE WILL BE OVERLAYED IN 2018. THE CITY WILL ALSO BE REPLACING THE ACCESS RAMPS AT INTERSECTIONS.

❖ **GOVERNMENT CANAL PUMP STATION:**

THE CITY IS WORKING TO PREVENT FLOODING IN THE AREAS ADJACENT TO THE WHITE RIVER & CONTINUE TO CONVEY THE SURFACE WATER & STORM DRAINAGE FLOWS IN THE CANAL TO THE WHITE RIVER, WHICH REQUIRES A LARGE STORMWATER PUMP STATION. WITH FUNDING FROM THE KING CO. FLOOD CONTROL DISTRICT, THE CITY HAS BEGUN THE PROCESS TO REDUCE POTENTIAL FLOODING FOR THE CITIZENS & BUSINESS IN THE AREA.

CITY OF PACIFIC



2018

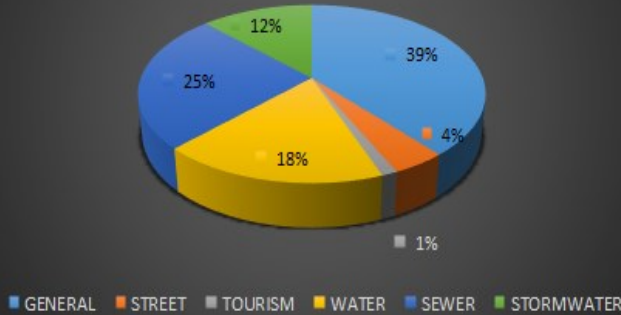
ELECTED OFFICIALS
CITY-WIDE PROJECTS
BUDGET SYNOPSIS
EXPENSES & REVENUES

100 3RD AVE. SE | PACIFIC, WA 98047

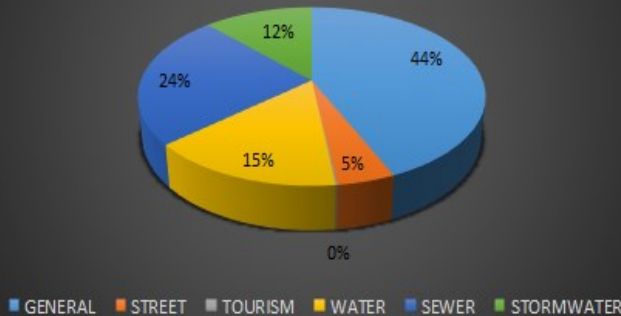
(253) 929-1100

WWW.PACIFICWA.GOV

**2018 CITY-WIDE
REVENUE BUDGET BY FUND**



**2018 CITY-WIDE
EXPENSE BUDGET BY FUND**



FUND	2018 BUDGET	2017 ACTUAL
GOVERNMENTAL		
001 GENERAL FUND	\$ 6,789,383	\$ 7,204,532
098 GF EQUIPMENT RES	\$ 442,776	\$ 507,976
099 GF CUMULATIVE RES	\$ 503,750	\$ 507,538
101 STREET FUND	\$ 461,354	\$ 518,577
107 TOURISM FUND	\$ 136,187	\$ 140,822
CAPITAL PROJECTS		
209 LID 6 REDEMPTION	\$ 6,005,830	\$ 5,058,712
210 LID 6 GUARANTEE	\$ 304,000	\$ 579,000
300 CAPITAL IMPROVE-	\$ 640,159	\$ 1,501,659
301 ROAD CAPITAL	\$ 1,365,088	\$ 964,147
305 PARKS CAPITAL	\$ 106,715	\$ 187,279
308 VALENTINE ROAD	\$ 120,438	\$ 1,340,482
309 WEST VALLEY HWY.	\$ 506,065	\$ 169,109
310 STEWART/THORNTON	\$ 1,950,970	\$ 57,846
333 FIRE CAPITAL	\$ 93,863	\$ 105,473
UTILITES		
401 WATER FUND	\$ 1,932,271	\$ 1,971,705
402 SEWER FUND	\$ 2,731,601	\$ 2,352,365
403 GARBAGE FUND	\$ -	\$ 303,224
404 WATER REV BOND	\$ 3,300,000	\$ 3,313,000
406 WATER CAPITAL	\$ 3,035,753	\$ 1,269,353
408 SEWER CUMULATIVE	\$ 1,094,422	\$ 754,404
409 STORMWATER FUND	\$ 1,333,827	\$ 1,613,403
410 STORMWATER FACILITY	\$ 665,190	\$ 676,089
411 PIERCE WATER AREA	\$ 210,311	\$ 222,144
499 UTILITIES EQUIPMENT	\$ 643,160	\$ 682,960
FUDICIARY FUNDS		
601 CUSTOMER DEPOSITS	\$ 5,160	\$ 5,160
630 DEVELOPER DEPOSITS	\$ 97,261	\$ 92,996
635 PACIFIC COURT	\$ 48,815	\$ 48,814
640 ALGONA COURT FUND	\$ 140,627	\$ 182,902
	\$ 34,664,975	\$ 32,331,671
2018 OPERATING BUDGET	\$ 11,051,040	\$ 11,226,007
2018 CAPITAL BUDGET	\$ 13,222,568	\$ 9,320,926